



## MEMORANDUM

1-13-05  
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**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer  
**DATE:** January 11, 2005  
**SUBJECT:** Martin Luther King, Jr. Parade

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This item on the January 13, 2005 Council Agenda to approve a resolution authorizing payment of police and solid waste services costs associated with the Austin Area Heritage Council's 2005 Martin Luther King, Jr. Parade to be held on January 17, 2005, has the following fiscal impact:

Non-fee waiver costs:

\$ 500 Clean-up of Parade Route-SWSD

\$ 7,057 Police Officers-APD

\$ 7,557 Total non-fee waiver costs waived

In summary, the total cost impact of this item is \$7,557.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.